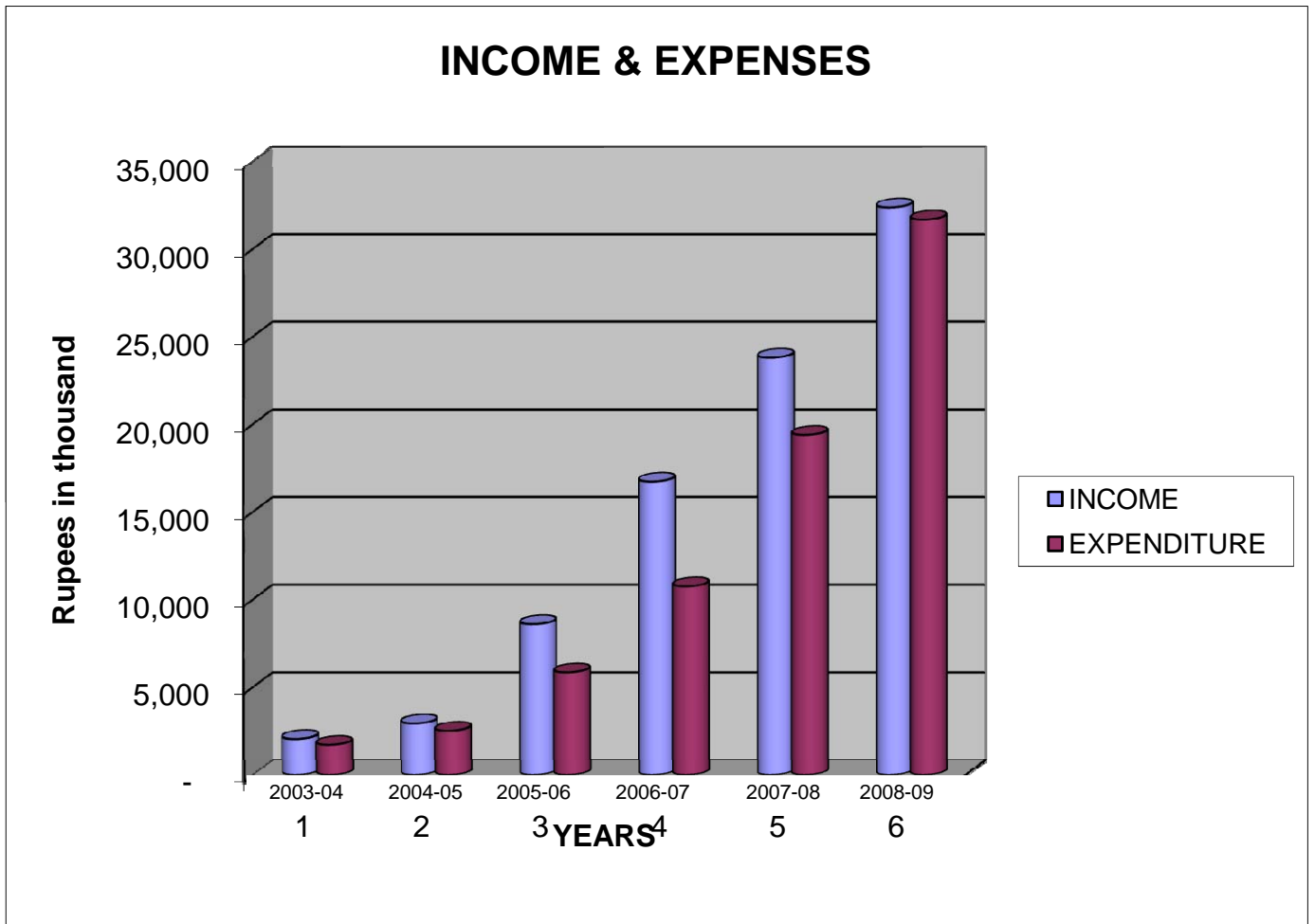


**CHILDREN HEALTH & EDUCATION FOUNDATION**  
**DETAILS OF DONATIONS & EXPENSES INCURRED**

Description	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>INCOME</b>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Zakat & Donation	1,890,583	2,692,088	8,452,654	16,601,039	23,067,520	31,053,855
Contribution by School donors	103,651	148,551	118,014	68,357	172,987	252,550
Contribution from donation boxes	85,844	123,030	51,975	40,500	58,750	10,228
Interest Income	-	-	-	-	367,130	1,081,494
Other Income	-	-	-	51,250	156,746	-
Total	<b>2,080,078</b>	<b>2,963,669</b>	<b>8,622,643</b>	<b>16,761,146</b>	<b>23,823,133</b>	<b>32,398,127</b>
<b>EXPENDITURE</b>						
Postage	37,078	36,266	82,949	80,893	153,571	271,114
Printing and Stationery	363,084	242,176	293,825	454,960	497,716	809,410
Office Rent	99,340	152,809	287,300	455,400	946,500	1,085,425
Utilities	47,569	80,783	168,789	239,652	418,171	607,845
Salaries & Wages	673,429	1,009,348	1,901,174	3,128,153	5,903,567	7,572,231
Advertisement	71,282	50,256	38,036	228,000	448,207	448,889
Legal & Professional Charges	-	15,674	33,120	30,000	45,500	204,000
Repair & Maintenance	35,257	57,548	75,208	790,252	358,786	1,387,623
Conveyance & Fuel Charges	56,945	75,070	99,832	209,299	561,570	931,716
Uniform	93,250	-	40,935	30,460	54,515	24,665
Medicine/Medical Supplies	100,495	134,079	324,419	673,721	3,823,891	8,719,617
Promotion, Publicity, & Fund Raising	50,000	584,653	2,016,479	3,458,700	3,599,748	5,348,600
Depreciation	7,171	20,688	158,619	296,150	659,733	1,212,116
Travelling	-	21,118	41,275	116,114	133,711	603,938
Financial Charges	-	-	32,269	37,965	46,672	113,714
Insurance	-	-	-	44,670	86,102	146,843
Newspaper & Periodicals	-	-	-	11,098	18,693	18,713
Primary Healthcare Centres Expenses	106,898	61,205	281,099	492,800	1,666,314	2,197,422
Total	<b>1,741,798</b>	<b>2,541,673</b>	<b>5,875,328</b>	<b>10,778,287</b>	<b>19,422,967</b>	<b>31,703,883</b>
Excess of Income over Expenditure	<b>338,280</b>	<b>421,996</b>	<b>2,747,315</b>	<b>5,982,859</b>	<b>4,400,166</b>	<b>694,245</b>

**Note: Figures extracted from the Financial Statements audited by Ibrahim Shaikh & Co.  
Chartered Accountants, Karachi**

**CHILDREN HEALTH & EDUCATION FOUNDATION**  
**DIAGRAM SHOWING INCOME AND EXPENDITURE FROM 2003 - 04 TO 2008-09**



**Note: Figures extracted from the Financial Statements audited by Ibrahim Shaikh & Co. Chartered Accountants, Karachi**